

STATE OF TEXAS

COUNTY OF BRAZORIA

CITY OF BRAZORIA

The City of Brazoria convened in a Budget Workshop on July 20, 2021 at 6:00 p.m. with the following to-witt:

Roger Shugart	Mayor
Bill Lott	Councilman Position #1
Gail Logsdon	Councilwoman Position #2
Gary Kersh	Mayor Pro-Tem
Frank Quinty Jr.	Councilman Position #4
Susan Swanner Parker	Councilman Position #5

City Personnel Present:

Mike Collard	City Manager
Sheila Williams	City Secretary
Neal Longbotham	Police Chief
Duane Stahl	Fire Chief

Others Present:

Marcus Rabren	Citizen
Tina Watts	Citizen
Alexandra Golden	The Facts
BobbyJo Newell	Citizen

A. Call to order Budget Workshop.

Mayor Shugart called to order the Budget Workshop at 6:01 p.m.

B. Invocation and Pledge to the American and State flags.

Councilman Lott gave the invocation and Mayor Pro-Tem Kersh led the pledges to the American and State Flags.

C. Discussion on 2020/21 and 2021/2022 Budget.

Councilwoman Parker asked about the audit and when will it be completed. She thought we had to have it completed before we can start budget talks. City Manager Collard explained the information is being provided for completing. The auditor needs to have time to go through and test. The audit doesn't affect the budget. The audit is separate from the budget process. City Manager Collard handed to council the paperwork with the budget

information. He explained the sheet that showed all the organizations that are getting money from the city. He plans on having it all on one check given annually or quarterly.

Councilman Lott asked if these organizations have to give the city information on where the money is spent to show accountability. City Manager Collard explained no that they use the money anywhere needed.

City Manager Collard explained the printout form our software. It is through June 30th. You have the Current Budget, Current Period, Year to Date, Proposed End of Year, Budget Balance and % of Budget spent. He explained each fund and dept. in that fund. He talked about each subtotal and then the breakdown to detail summary. He asked each council person to look at it and give feedback on it. He plans on moving expenses to be spread across Dept. for a split distribution on salaries. Mayor Pro-Tem Kersh asked if we could contract out the mowing for American Legion Hall, Parks City Hall and Lions Club Park. City Manager Collard explained he was looking at getting all the mowing together contracted out. He explained at the end of year it shows \$455,534. Which is going to have more hits since the A/C and other items have not hit yet. He also explained there are motors needing to be rewound and they are designed on what we have already. He told council if they want to go over it with him to come see him and he would be happy to do that. He said in the next meeting we will have a wish list. Mayor Shugart asked if they could meet again on the 27th. City Manager Collard felt like he would have more progress next Tuesday while he has these numbers on his brain.

D. Adjourn Budget Workshop.

Mayor Shugart adjourned the Budget Workshop at 7:16 p.m.

Roger Shugart, Mayor

ATTEST:

Sheila Williams, City Secretary